



**FRY FIRE DISTRICT**  
**Tentative Budget Summary**  
**Fiscal Year 2024**

**Tax Levy Revenues**

Real Estate	4,557,771
Fire District Assistance Tax	400,000
<b>Total Tax Levy Revenues</b>	<b>4,957,771</b>

**Non Tax Levy Revenues**

Ambulance Revenue	1,550,000
Wildland Revenue	400,000
Huachuca City Services	404,250
Grant & Miscellaneous	374,558
<b>Total Non Tax Levy Revenues</b>	<b>2,728,808</b>
<b>Total Revenues</b>	<b>7,686,579</b>

**Expenses**

Personnel Costs	6,407,731
Buildings & Land	131,472
Vehicles & Equipment	363,576
Communications & IT Services	116,630
Travel & Training	56,875
Managerial Costs	198,531
Grant Expense	130,000
Funding to Reserves	281,764
<b>Total Expenses</b>	<b>7,686,579</b>

<b>Assessed Valuation</b>	<b>\$</b>	<b>134,056,030</b>
<b>Tax Rate</b>	<b>\$</b>	<b>3.3999</b>
<b>Bond Rate</b>	<b>\$</b>	<b>0.3769</b>

  
Mark Savage  
Fire Chief, Fry Fire District

24 MAY 2023  
Date