



FRY FIRE DISTRICT
Tentative Budget - Summary
Fiscal Year 2025

Tax Levy Revenues

Real Estate	4,784,379
Fire District Assistance Tax	400,000
Total Tax Levy Revenues	5,184,379

Non Tax Levy Revenues

Ambulance Revenue	1,625,000
Wildland Revenue	400,000
Huachuca City Services	444,675
Grant & Miscellaneous	470,842
Total Non Tax Levy Revenues	2,940,517
Total Revenues	8,124,896

Expenses

Personnel Costs	6,691,294
Buildings & Land	142,442
Vehicles & Equipment	393,708
Communications & IT Services	128,196
Travel & Training	66,818
Managerial Costs	281,902
Grant Expense	130,000
Funding to Reserves	290,536
Total Expenses	8,124,896

Assessed Valuation	\$	140,721,154
Tax Rate	\$	3.3999
Bond Rate	\$	0.3525


Mark Savage
Fire Chief, Fry Fire District

28 MAY 2025
Date