

1. Enter fire district name
2. Select the county of the fire district
3. Select the budget year

Fry Fire District

Cochise

2025



We, the undersigned, hereby certify that the Fire District has not incurred any debt or liability in excess of taxes levied and to be collected and the monies actually available and unencumbered at this time in the district general fund, except for those liabilities as prescribed in A.R.S. §§48-805(B)(2) and (3), 48-806, and 48-807. Additionally, we hereby certify that the Fire District has complied with A.R.S. §48-805.02(F).

4. District chairperson:

Joseph H. H. H.
SIGNED

District clerk:

Eric N. Anderson
SIGNED

Date: 6/25/2024

A. Calculation of the tax year 2024 secondary property tax rate for fiscal year 2025 operations:

Adjustment to secondary property tax levy for territory annexed during the tax year 2023 (A.R.S. §48-807(I))

A.1 Not assessed value of annexed property in tax year 2023

\$ -

A.2 Actual tax year 2023 secondary property tax rate

\$ 3.3999 per \$100 AV

A.3 Annexed property tax limit adjustment in tax year 2024

\$ -

Check box if newly merged or consolidated: ☐

Tax year 2024 secondary property tax information (A.R.S. §48-807(K))

A.4 Tax year 2024 Assessed Value (AV) in the Fire District

\$ 140,721,154

A.5 Actual tax year 2023 secondary property tax levy

\$ 4,557,771

A.6 Maximum allowed tax year 2023 secondary property tax levy

\$ 12,360,892

Calculation of the allowable tax year 2024 secondary property tax levy (A.R.S. §48-807(F))

A.7 Line A.6 multiplied by 1.08 (A.R.S. §48-807(F))

\$ 13,349,763

A.8 Maximum allowable tax year 2024 levy limit (A.7 + A.3)

\$ 13,349,763

A.9 Allowable tax year 2024 secondary tax rate

\$ 9,4867 per \$100 AV

A.10 Maximum allowable tax year 2024 secondary tax rate (lesser of A.9 or \$3.75)

\$ 3,7500 per \$100 AV

A.11 Maximum allowable tax year 2024 secondary tax levy

\$ 5,277,043

A.12 Tax year 2023 excess levy or collections: (A.R.S. §48-807(J))

\$ -

A.13 Tax year 2024 maximum allowable levy limit (A.11 - A.12)

\$ 5,277,043

Calculation of the proposed tax year 2024 secondary property tax rate for fiscal year 2025 operations

A.14 Total budgeted expenses in fiscal year 2025 (Budget tab, line 51)

\$ 17,538,632

A.15 Less—Unrestricted unencumbered carryforward (Budget tab, line 1)

\$ 8,917,664

A.16 Less—Revenues from sources other than direct property tax

\$ 3,340,517

A.17 Less—Interest and principal expense for Bonds (Budget tab, lines 38 & 39)

\$ 496,042

A.18 Tax year 2024 tax levy needed for operations (A.14 - (A.15 + A.16 + A.17))

\$ 4,784,379

A.19 Tax year 2024 tax rate needed for operations:

\$ 3.3999 per \$100 AV

A.20 Tax year 2024 maximum allowable levy rate (A.13/(A.4/100)):

\$ 3.7500 per \$100 AV

A.22 Proposed tax year 2024 secondary property tax rate for fiscal year 2025 operations

\$ 3.3999 per \$100 AV

Calculation of the proposed 2024 secondary property tax rate for the repayment of bonds (A.R.S. §48-806)

A.23 Tax year 2024 secondary property tax levy needed for the repayment of bonds

\$ 496,042

A.24 Tax year 2024 secondary property tax rate needed for the repayment of bonds

\$ 0.3525 per \$100 AV

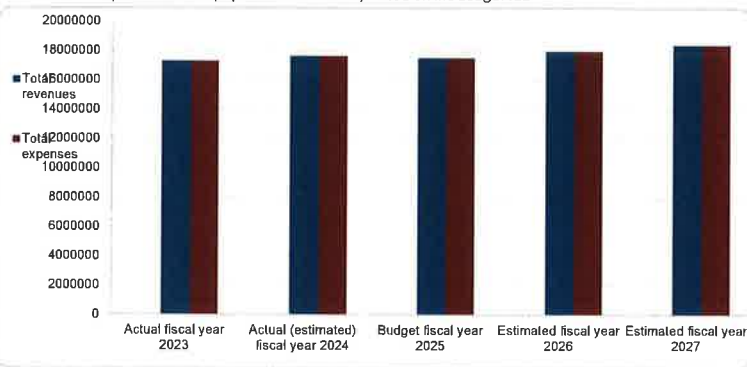
Summary for fiscal years 2023 through 2027:

Special study

No study of merger, consolidation, or joint operating alternative is required

If the district's total estimate of expenses exceeds its total estimate of revenues for any fiscal year, A.R.S. §48-805.02(D)(15) requires the district include a study of merger, consolidation, or joint operating alternative. The Fire District is not required to include a study as their estimated expenses are not greater than budgeted revenue for any fiscal year.

Revenue and expense chart will populate automatically based on the Budget tab



Year	Total revenues	Total expenses
Actual fiscal year 2023	\$ 17,310,988	\$ 17,310,988
Actual (estimated) fiscal year 2024	\$ 17,660,705	\$ 17,660,704
Budget fiscal year 2025	\$ 17,538,632	\$ 17,538,632
Estimated fiscal year 2026	\$ 18,008,279	\$ 18,008,278
Estimated fiscal year 2027	\$ 18,396,933	\$ 18,396,932

Budget

Fire district name: Fry Fire District

County: Cochise

	Actual fiscal year 2023	Actual (estimated) fiscal year 2024	Budget fiscal year 2025	Estimated fiscal year 2026	Estimated fiscal year 2027
Financial resources available at July 1					
1. Beginning fund balance/(deficit)—unrestricted unencumbered	\$ 2,302,348	\$ 1,475,275	\$ 2,990,861	3,326,363	3,548,423
2. Beginning fund balance—restricted	\$ 6,656,044	\$ 7,551,535	\$ 5,926,833	5,926,833	5,926,833
Revenues					
3. Secondary property tax revenue	\$ 4,163,629	\$ 4,557,771	\$ 4,784,379	4,927,910	5,075,748
4. Fire district assistance tax	\$ 398,446	\$ 400,000	\$ 400,000	400,000	400,000
5. Wildland	\$ 286,068	\$ 366,384	\$ 400,000	400,000	400,000
6. Operating revenues	\$ 2,255,101	\$ 2,198,089	\$ 2,175,233	2,218,738	2,263,112
7. Grants	\$ 555,277	\$ 212,684	\$ 130,000	130,000	130,000
8. Bonds	\$ 482,979	\$ 505,318	\$ 496,042	490,435	489,817
9. Interest	\$ 70,031	\$ 268,574	\$ 122,284	75,000	50,000
10. Donations	\$ -	\$ -	\$ -	-	-
11. Miscellaneous	\$ 31,796	\$ 24,582	\$ 18,000	18,000	18,000
12. Other (specify) <u>Prop 207</u>	\$ 109,269	\$ 100,492	\$ 95,000	95,000	95,000
Other (specify) _____	\$ -	\$ -	\$ -	-	-
Other (specify) _____	\$ -	\$ -	\$ -	-	-
Other (specify) _____	\$ -	\$ -	\$ -	-	-
Other (specify) _____	\$ -	\$ -	\$ -	-	-
13. Total financial resources available	\$ 17,310,988	\$ 17,660,705	\$ 17,538,632	\$ 18,008,279	\$ 18,396,933
Expenses					
14. Personnel:					
15. Estimated number of full-time employees (FTE) in 2025:			47		
16. Salaries & wages	\$ 3,622,069	\$ 3,811,112	\$ 4,054,434	4,196,339	4,343,211
17. Health insurance	\$ 404,976	\$ 446,387	\$ 466,180	482,496	499,384
18. Pension & other retirement benefits	\$ 519,483	\$ 653,462	\$ 830,347	859,409	889,488
19. Other (specify) <u>Payroll Taxes and Other Benefits</u>	\$ 305,895	\$ 352,436	\$ 306,190	316,907	327,998
Other (specify) _____	\$ -	\$ -	\$ -	-	-
Other (specify) _____	\$ -	\$ -	\$ -	-	-
20. Total personnel expenses	4,852,423	5,263,398	5,657,151	5,855,151	6,060,082
Operating:					
21. Fuel	\$ 90,125	\$ 79,886	\$ 100,000	102,000	104,040
22. Tools & minor equipment	\$ 25,230	\$ 28,441	\$ 32,616	33,268	33,934
23. Contracted services	\$ -	\$ -	\$ -	-	-
24. Supplies	\$ 120,244	\$ 131,221	\$ 121,498	123,928	126,407
25. Vehicle repair	\$ 73,044	\$ 70,248	\$ 75,000	76,500	78,030
26. Training & prevention	\$ 65,702	\$ 88,835	\$ 66,818	68,154	69,517
27. Maintenance & repair—operating	\$ 19,341	\$ 52,392	\$ 35,000	35,700	36,414
28. Communications	\$ 125,521	\$ 109,548	\$ 128,196	130,760	133,375
29. Contingencies & emergencies	\$ -	\$ -	\$ -	-	-
30. Other (specify) <u>Emergency Operations</u>	\$ 219,166	\$ 225,741	\$ 202,035	206,076	210,197
Other (specify) _____	\$ -	\$ -	\$ -	-	-
Other (specify) _____	\$ -	\$ -	\$ -	-	-
31. Total operating expenses	738,373	786,312	761,163	776,386	791,914
Capital:					
32. Land, building, & construction	\$ 171,061	\$ 87,238	\$ -	-	-
33. Vehicles	\$ 436,767	\$ 677,163	\$ -	-	-
34. Lease payments	\$ -	\$ -	\$ -	-	-
35. Machinery & equipment	\$ 263,330	\$ 172,348	\$ -	-	-
36. Maintenance & repair—capital	\$ -	\$ -	\$ -	-	-
37. Reserve for future years—carryforward	\$ 1,475,275	\$ 2,990,861	\$ 3,326,363	3,548,423	3,719,239
38. Debt service—principal	\$ 350,000	\$ 215,000	\$ 260,000	265,000	275,000
39. Debt service—interest	\$ 238,589	\$ 234,025	\$ 221,550	211,150	200,550
40. Other (specify) <u>COP Pension Refi Payments</u>	\$ 937,005	\$ 968,996	\$ 1,003,670	1,035,794	1,025,984
Other (specify) <u>Restricted Reserves</u>	\$ 7,551,535	\$ 5,926,833	\$ 5,926,833	5,926,833	5,926,833
Other (specify) _____	\$ -	\$ -	\$ -	-	-
41. Total capital expenses	11,423,562	11,272,464	10,738,416	10,987,200	11,147,606
Administrative:					
43. Administrative equipment	\$ -	\$ -	\$ -	-	-
44. Insurance	\$ 52,522	\$ 63,524	\$ 84,000	85,680	87,394
45. Utilities	\$ 84,614	\$ 79,600	\$ 100,000	102,000	104,040
46. Professional services	\$ 95,836	\$ 119,544	\$ 118,500	120,870	123,287
47. Subscriptions, dues, fees	\$ 16,146	\$ 16,435	\$ 16,000	16,320	16,646
48. General administrative expenses	\$ 47,512	\$ 59,427	\$ 63,402	64,670	65,963
49. Other (specify) _____	\$ -	\$ -	\$ -	-	-
Other (specify) _____	\$ -	\$ -	\$ -	-	-
Other (specify) _____	\$ -	\$ -	\$ -	-	-
50. Total administrative expenses	296,630	338,530	381,902	389,540	397,331
51. Total expenses	\$ 17,310,988	\$ 17,660,704	\$ 17,538,632	\$ 18,008,278	\$ 18,396,932



FRY FIRE DISTRICT

"Always Willing Always Ready"

Resolution Number: 2024-003

**A RESOLUTION OF THE FRY FIRE DISTRICT BOARD OF THE COUNTY OF COCHISE,
ARIZONA, PERTAINING TO THE FY2023/2024 BUDGET AND SALARY SCHEDULE**

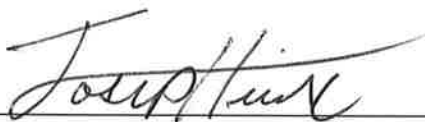
WHEREAS, the Fry Fire District Board is a political subdivision of the State of Arizona established under ARS §48-261 and subject to the statutory laws of the State of Arizona; and,

WHEREAS, the Fry Fire District in accordance with ARS §48-805 and §48-805.02 must determine the compensation payable to district personnel and adopt an annual budget;

BE IT RESOLVED, by the Governing Body of Fry Fire District as follows:

THEREFORE: The Fry Fire District, in compliance with ARS §48-805.02, Fire District Annual Budget, does hereby adopt the attached budget and salary schedule for Fiscal Year 2024/2025.

PASSED AND ADOPTED by the Fry Fire District Board of Cochise County, Arizona, this 25th day of June 2024.


Fry Fire District, Chairman
Joseph Huish


Fry Fire District, Clerk
Eric Andersen

INFORMATION SHEET

COCHISE COUNTY SPECIAL TAXING DISTRICTS ANNUAL BUDGET Fry Fire DISTRICT

FOR FISCAL YEAR BEGINNING JULY 1, 2024 AND ENDING JUNE 30, 2025

DISTRICT NAME Fry Fire District

MAILING ADDRESS 4817 S Apache Ave

PHYSICAL ADDRESS

CITY 4817 S Apache Ave STATE AZ ZIP CODE 85650

BUSINESS TELEPHONE 520-378-3276

FAX NUMBER 520-378-0227 EMAIL msavage@fryfiredistrict.com

CURRENT GOVERNING BODY

NAME	POSITION	TERM EXPIRES
Joseph Huish	Chariman of the Board	2024
Eric Andersen	Clerk of the Board	2026
Robert McMurtrie	Board Member	2026
Norman Sturm	Board Member	2026
Tom Tucker	Board Member	2024

CURRENT CONTACT PERSONS

NAME	POSITION	PHONE & EMAIL
Mark Savage	Fire Chief	520-378-3276 msavage@fryfiredistrict.com
Ben Archer-Clowes	Finance Director	480-422-9777 ben@jamesvincentgroup.com
Steven Rodriguez	Finance Director	480-422-9777 steven@jamesvincentgroup.com
Angel Perry	Administrative Assistant	520-378-3276 aperry@fryfiredistrict.com

DISTRICT

[illegible]

COCHISE COUNTY SPECIAL TAXING DISTRICTS

DISTRICT

FISCAL YEAR ENDED JUNE 30, 2024[illegible]**AUTHORIZED SIGNATURE:**

Joseph Hoish
(Type or print name)

BOARD CHAIR
(Title)


(Handwritten Signature)

25 JUNE 2027
(Date)

Eric N Andersen
(Type or print name)

BOARD CLERK
(Title)

Eric M. Andersen
(Handwritten Signature)

25 JUNE 2024

(Date)

PUBLIC NOTICE

Fry Fire District

PLEASE TAKE NOTICE THAT the Governing Board of the _____,
Pursuant to Section 38-431 and following, Arizona Revised Statutes, as amended, hereby gives notice that it
will hold its regular meetings on the following dates, at the following time and places:

Date: 4th Tuesday of Each Month

Place: 4817 S Apache Ave, Sierra Vista, AZ 85650

Time: 6:00PM

Notices and Agendas of meetings will be posted at:

www.fryfiredistrict.com, 4817 S Apache Ave, Sierra Vista AZ 85650, 206 N
Second St, Sierra Vista AZ 85635, 5019 S Arabian Rd, Sierra Vista, AZ 85650

Copies of agendas for regular and special meetings and executive session may be obtained at:

www.fryfiredistrict.com, 4817 S Apache Ave, Sierra Vista AZ 85650, 206 N
Second St, Sierra Vista AZ 85635, 5019 S Arabian Rd, Sierra Vista, AZ 85650

The respective agenda will be available to the public at such location not less than 24 hours prior to a meeting,
unless the meeting covers an emergency as provided in ARS Section 38-431.02.

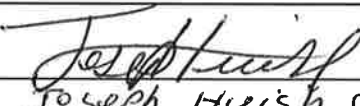
Executive sessions may be held by the Governing Board meeting as provided in ARS Section 38-431.03. Notice
of executive sessions will also be posted at the posting place.

The Governing Board reserves the right to hold special meetings at times and places other than mentioned
above. Notice of time and place of any special meeting will be posted at the posting place.

This notice shall be effective 1 JULY 2024, and shall terminate the date a superseding notice is filed
with the Board of Supervisors and posted at the place of posting above mentioned.

Dated this 25TH day of JUNE, 2024.

Name of District: FRY FIRE DISTRICT

By 
JOSEPH HUIISH, Chairman

CERTIFICATE

The above and foregoing notice was filed for record in my office on the _____ day of _____, 20____.

By:

Sharon Gilman, Interim Clerk of the Cochise County Board of Supervisors

COCHISE COUNTY SPECIAL DISTRICTS

Signature Card Form for 2024-2025

DISTRICT NAME: Fry Fire District

All signatures same as prior year.

The following persons are authorized to sign warrants as of this date: _____

TYPED NAME: _____ **TELEPHONE #:** _____

SIGNATURE: _____

TYPED NAME: _____ **TELEPHONE #:** _____

SIGNATURE: _____

TYPED NAME: _____ **TELEPHONE #:** _____

SIGNATURE: _____

TYPED NAME: _____ **TELEPHONE #:** _____

SIGNATURE: _____

TYPED NAME: _____ **TELEPHONE #:** _____

SIGNATURE: _____

TYPED NAME: _____ **TELEPHONE #:** _____

SIGNATURE: _____

The telephone numbers listed should be a daytime contact number. Unlisted telephone information will not be released without the consent of this District.

Please denote UNLISTED.

This office will contact authorized signers when signature is missing or more information is needed regarding a warrant.

PLEASE COMPLETE & RETURN TO THE TREASURERS By July 1, 2024

It is recommended that only Board Members and District Staff (e.g. Fire Chief, Office Manager, etc) be authorized signers.