



FRY FIRE DISTRICT
Tentative Approved Budget Summary
Fiscal Year 2026

Tax Levy Revenues

Property Tax Revenue	5,092,885
Fire District Assistance Tax	400,000
Total Tax Levy Revenues	5,492,885

Non Tax Levy Revenues

Ambulance Revenue	1,750,000
Wildland Revenue	400,000
Huachuca City Services	465,000
Grant & Miscellaneous	499,832
Total Non Tax Levy Revenues	3,114,832
Total Revenues	8,607,717

Expenses

Personnel Costs	7,006,793
Buildings & Land	136,000
Vehicles & Equipment	414,567
Communications & IT Services	150,891
Travel & Training	75,662
Managerial Costs	294,296
Grant Expense	130,000
Funding to Reserves	399,509
Total Expenses	8,607,717

Assessed Valuation	\$	149,795,145
Tax Rate	\$	3.3999
Bond Rate	\$	0.3274

Mark Savage
Fire Chief, Fry Fire District

Date