1. Enter fire district name	Fry Fire District	
2. Select the county of the fire district	Cochise	
3. Select the budget year	2026	

We, the undersigned, hereby certify that the Fire District has not incurred any debt or liability in excess of taxes levied and to be collected and the monies actually available and unencumbered at this time in the district general fund, except for those liabilities as prescribed in A.R.S. §§48-805(B)(2) and (3), 48-806, and 48-807. Additionally, we hereby certify that the Fire District has complied with A.R.S. §48-805.02(F).

4. District chairperson: Eric M Anderson SIGNED District clerk: SIGNED Date: JUNE 24, 2025

A. Calculation of the tax year 2025 secondary property tax rate for fiscal year 2026 operations:

Adjustment to secondary property tax levy for territory annexed during the tax year 2024 (A.R.S. §48-807[I])

A.1 Net assessed value of annexed property in tax year 2024	$ -		
A.2 Actual tax year 2024 secondary property tax rate	$ 3.3999 per $100 AV		
A.3 Annexed property tax limit adjustment in tax year 2025		$ -	

Check box if newly merged or consolidated: ☐

Tax year 2025 secondary property tax information (A.R.S. §48-807[K])

A.4 Tax year 2025 Assessed Value (AV) in the Fire District	$ 149,795,145
A.5 Actual tax year 2024 secondary property tax levy	$ 4,784,379
A.6 Maximum allowed tax year 2024 secondary property tax levy	$ 13,349,763

Calculation of the allowable tax year 2025 secondary property tax levy (A.R.S. §48-807[F])

A.7 Line A.6 mulitplied by 1.08 (A.R.S. §48-807[F])		$ 14,417,744
A.8 Maximum allowable tax year 2025 levy limit (A.7 + A.3)		$ 14,417,744
A.9 Allowable tax year 2025 secondary tax rate		$ 9.6250 per $100 AV
A.10 Maximum allowable tax year 2025 secondary tax rate (lesser of A.9 or $3.75)		$ 3.7500 per $100 AV
A.11 Maximum allowable tax year 2025 secondary tax levy		$ 5,617,318
A.12 Tax year 2024 excess levy or collections: (A.R.S. §48-807[J])	$ -	
A.13 Tax year 2025 maximum allowable levy limit (A.11 - A.12)		$ 5,617,318

Calculation of the proposed tax year 2025 secondary property tax rate for fiscal year 2026 operations

A.14 Total budgeted expenses in fiscal year 2026 (Budget tab, line 51)	$ 18,878,071
A.15 Less—Unrestricted unencumbered carryforward (Budget tab, line 1)	$ 9,779,925
A.16 Less—Revenues from sources other than direct property tax	$ 3,514,832
A.17 Less—Interest and principal expense for Bonds (Budget tab, lines 38 & 39)	$ 490,429
A.18 Tax year 2025 tax levy needed for operations (A.14 - (A.15 + A.16 + A.17))	$ 5,092,885
A.19 Tax year 2025 tax rate needed for operations:	$ 3.3999 per $100 AV
A.20 Tax year 2025 maximum allowable levy rate (A.13/(A.4/100)):	$ 3.7500 per $100 AV
A.22 Proposed tax year 2025 secondary property tax rate for fiscal year 2026 operations	$ 3.3999 per $100 AV

Calculation of the proposed 2025 secondary property tax rate for the repayment of bonds (A.R.S. §48-806)

A.23 Tax year 2025 secondary property tax levy needed for the repayment of bonds	$ 490,429	
A.24 Tax year 2025 secondary property tax rate needed for the repayment of bonds		$ 0.3274 per $100 AV

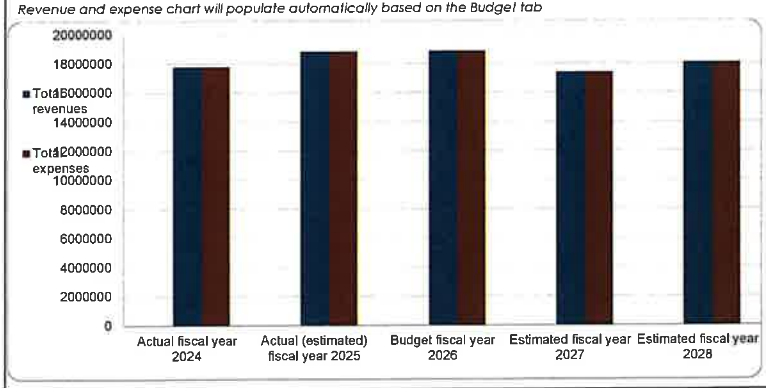
Summary for fiscal years 2024 through 2028:

Special study

No study of merger, consolidation, or joint operating alternative is requried

If the district's total estimate of expenses exceeds its total estimate of revenues for any fiscal year, A.R.S. §48-805.02(D)(15) requires the district include a study of merger, consolidation, or joint operating alternative. The Fire District is not required to include a study as their estimated expenses are not greater than budgeted revenue for any fiscal year.

Revenue and expense chart will populate automatically based on the Budget tab



Year	Total revenues	Total expenses
Actual fiscal year 2024	$ 17,801,633	$ 17,801,633
Actual (estimated) fiscal year 2025	$ 18,815,144	$ 18,815,144
Budget fiscal year 2026	$ 18,878,071	$ 18,878,071
Estimated fiscal year 2027	$ 17,401,675	$ 17,401,675
Estimated fiscal year 2028	$ 18,067,017	$ 18,067,017

Budget

Fire district name: Fry Fire District **County: Cochise**

#		Actual fiscal year 2024	Actual (estimated) fiscal year 2025	Budget fiscal year 2026	Estimated fiscal year 2027	Estimated fiscal year 2028
	Financial resources available at July 1					
1.	Beginning fund balance/(deficit)—unrestricted unencumbered	$ 6,549,571	$ 6,568,717	$ 7,322,031	7,735,817	8,168,469
2.	Beginning fund balance—restricted	$ 2,477,239	$ 2,644,549	$ 2,457,894	344,083	344,083
	Revenues					
3.	Secondary property tax revenue	4,480,239.00	$ 4,748,379	$ 5,092,885	5,245,672	5,403,042
4.	Fire district assistance tax	$ 387,876	$ 400,000	$ 400,000	400,000	400,000
5.	Wildland	$ 417,187	$ 813,662	$ 400,000	400,000	400,000
6.	Operating revenues	$ 2,263,663	$ 2,538,010	$ 2,437,548	2,510,674	2,585,994
7.	Grants	$ 302,691	$ 68,380	$ 130,000	130,000	130,000
8.	Bonds	$ 496,770	$ 496,042	$ 490,429	490,429	490,429
9.	Interest	$ 386,928	$ 393,413	$ 122,284	120,000	120,000
10.	Donations	$ -	$ -	$ -	-	-
11.	Miscellaneous	$ 39,469	$ 143,992	$ 25,000	25,000	25,000
12.	Other (specify)________________	$ -	$ -		-	-
	Other (specify)________________	$ -	$ -		-	-
	Other (specify)________________	$ -	$ -		-	-
	Other (specify)________________	$ -	$ -		-	-
	Other (specify)________________	$ -	$ -		-	-
13.	Total financial resources available	$ 17,801,633	$ 18,815,144	$ 18,878,071	$ 17,401,675	$ 18,067,017
	Expenses					
14.	Personnel:					
15.	Estimated number of full-time employees (FTE) in 2026:			0		
16.	Salaries & wages	$ 3,804,089	$ 4,208,769	$ 4,342,961	4,473,250	4,607,448
17.	Health insurance	$ 433,992	$ 474,160	$ 489,489	504,174	519,299
18.	Pension & other retirement benefits	$ 643,544	$ 752,341	$ 820,115	844,718	870,060
19.	Other (specify) Other Employee Benefits	$ 329,511	$ 286,470	$ 318,434	327,987	337,827
	Other (specify)________________	$ -	$ -		-	-
	Other (specify)________________	$ -	$ -		-	-
20.	Total personnel expenses	5,211,136	5,721,740	5,970,999	6,150,129	6,334,634
	Operating:					
21.	Fuel	$ 79,659	$ 78,585	$ 95,000	97,850	100,786
22.	Tools & minor equipment	$ 95,018	$ 93,118	$ 107,424	110,647	113,966
23.	Contracted services	$ -	$ -	$ -	-	-
24.	Supplies	$ 92,009	$ 117,455	$ 105,000	108,150	111,395
25.	Vehicle repair	$ 67,564	$ 207,973	$ 75,000	77,250	79,568
26.	Training & prevention	$ 86,536	$ 114,034	$ 75,662	77,932	80,270
27.	Maintenance & repair—operating	$ 16,916	$ 22,922	$ 20,316	20,925	21,553
28.	Communications	$ 148,621	$ 146,512	$ 150,891	155,418	160,081
29.	Contingencies & emergencies	$ -	$ -	$ -	-	-
30.	Other (specify)________________	$ 230,332	$ 262,670	$ 241,062	248,294	255,743
	Other (specify)________________	$ -	$ -	$ -	-	-
	Other (specify)________________	$ -	$ -	$ -	-	-
31.	Total operating expenses	816,655	1,043,269	870,355	896,466	923,362
	Capital:					
32.	Land, building, & construction	$ 77,200	$ 82,170	$ 2,113,811	-	-
33.	Vehicles	$ 741,346	$ 306,938	$ -	-	-
34.	Lease payments	$ 968,992	$ 1,003,667	$ 1,035,794	1,025,984	1,024,940
35.	Machinery & equipment	$ 47,580	$ 84,683	$ -	-	-
36.	Maintenance & repair—capital	$ -	$ -	$ -	-	-
37.	Reserve for future years—carryforward	$ 6,568,717	$ 7,322,031	$ 7,735,817	8,168,469	8,619,225
38.	Debt service—principal	$ 215,000	$ 260,000	$ 265,000	275,000	280,000
39.	Debt service—interest	$ 230,600	$ 221,550	$ 211,150	200,550	189,550
40.	Other (specify)________________	$ 2,644,549	$ 2,457,894	$ 344,083	344,083	344,083
	Other (specify)________________	$ -	$ -		-	-
	Other (specify)________________	$ -	$ -		-	-
41.	Total capital expenses	11,493,984	11,738,933	11,705,655	10,014,086	10,457,798
42.	Administrative:					
43.	Administrative equipment	$ -	$ -	$ -	-	-
44.	Insurance	$ 63,524	$ 82,839	$ 100,362	103,373	106,474
45.	Utilities	$ 80,496	$ 78,961	$ 92,000	94,760	97,603
46.	Professional services	$ 117,675	$ 129,780	$ 122,700	126,381	130,172
47.	Subscriptions, dues, fees	$ 18,163	$ 19,622	$ 16,000	16,480	16,974
48.	General administrative expenses	$ -	$ -	$ -	-	-
49.	Other (specify)________________	$ -	$ -	$ -	-	-
	Other (specify)________________	$ -	$ -	$ -	-	-
	Other (specify)________________	$ -	$ -	$ -	-	-
50.	Total administrative expenses	279,858	311,202	331,062	340,994	351,223
51.	Total expenses	$ 17,801,633	$ 18,815,144	$ 18,878,071	$ 17,401,675	$ 18,067,017