



FRY FIRE DISTRICT
Tentative Approved - Budget Summary
Fiscal Year 2027

Tax Levy Revenues

Property Tax Revenue	5,316,841
Fire District Assistance Tax	400,000
Total Tax Levy Revenues	5,716,841

Non Tax Levy Revenues


Ambulance Revenue	1,860,000
Wildland Revenue	400,000
Huachuca City Services	488,250
Grant & Miscellaneous	566,990
Total Non Tax Levy Revenues	3,315,240
Total Revenues	9,032,081

Expenses

Personnel Costs	7,438,780
Buildings & Land	141,702
Vehicles & Equipment	439,493
Communications & IT Services	194,179
Travel & Training	89,230
Managerial Costs	307,214
Grant Expense	130,000
Funding to Reserves	291,483
Total Expenses	9,032,081

Assessed Valuation	\$	156,382,272
Tax Rate	\$	3.3999
Bond Rate	\$	0.3132


Mark Savage
Fire Chief, Fry Fire District


Date